INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**22.961.669.172,34**	**13.933.060.465,18**	**60,68%**	**13.041.302.908,84**	**56,80%**	**9.141.516.260,88**	**39,81%**	**9.028.608.707,16**	**39,32%**	**4.791.544.204,30**	**20,87%**
A002	**Total**	**82.614.914,92**	**25.470.166,95**	**30,83%**	**24.989.536,95**	**30,25%**	**19.288.067,05**	**23,35%**	**57.144.747,97**	**69,17%**	**6.182.099,90**	**7,48%**
	01001	82.614.914,92	25.470.166,95	30,83%	24.989.536,95	30,25%	19.288.067,05	23,35%	57.144.747,97	69,17%	6.182.099,90	7,48%
A003	**Total**	**11.321.789,00**	**6.033.957,63**	**53,30%**	**6.023.882,13**	**53,21%**	**5.025.768,21**	**44,39%**	**5.287.831,37**	**46,70%**	**1.008.189,42**	**8,90%**
	02001	11.321.789,00	6.033.957,63	53,30%	6.023.882,13	53,21%	5.025.768,21	44,39%	5.287.831,37	46,70%	1.008.189,42	8,90%
1001	**Total**	**19.911.799.703,70**	**12.282.527.511,31**	**61,68%**	**11.417.542.527,96**	**57,34%**	**7.744.281.358,64**	**38,89%**	**7.629.272.192,39**	**38,32%**	**4.538.246.152,67**	**22,79%**
	03001	1.740.456,00	913.020,91	52,46%	913.020,91	52,46%	908.106,56	52,18%	827.435,09	47,54%	4.914,35	0,28%
	04001	29.694.278,05	20.404.586,77	68,72%	20.404.161,40	68,71%	13.823.590,99	46,55%	9.289.691,28	31,28%	6.580.995,78	22,16%
	04010	87.071.909,08	69.236.365,18	79,52%	63.009.292,92	72,36%	49.425.528,26	56,76%	17.835.543,90	20,48%	19.810.836,92	22,75%
	04011	66.981.447,72	37.703.569,43	56,29%	34.314.098,71	51,23%	23.267.368,71	34,74%	29.277.878,29	43,71%	14.436.200,72	21,55%
	04012	59.337.723,38	43.992.625,01	74,14%	40.658.456,50	68,52%	21.839.347,31	36,81%	15.345.098,37	25,86%	22.153.277,70	37,33%
	04013	5.414.984,00	2.224.202,26	41,07%	1.974.751,95	36,47%	1.460.734,21	26,98%	3.190.781,74	58,93%	763.468,05	14,10%
	04014	57.931.055,15	40.105.033,45	69,23%	32.319.743,58	55,79%	21.344.640,83	36,84%	17.826.021,70	30,77%	18.760.392,62	32,38%
	07001	378.558.671,70	368.709.130,80	97,40%	368.612.897,38	97,37%	187.560.816,22	49,55%	9.849.540,90	2,60%	181.148.314,58	47,85%
	07012	70.931.538,54	57.564.476,92	81,15%	46.074.090,14	64,96%	37.504.543,71	52,87%	13.367.061,62	18,85%	20.059.933,21	28,28%
	07013	123.036.175,76	107.276.420,76	87,19%	100.298.066,74	81,52%	39.472.932,77	32,08%	15.759.755,00	12,81%	67.803.487,99	55,11%
	11001	149.072.461,53	124.614.130,46	83,59%	122.755.776,51	82,35%	111.569.666,37	74,84%	24.458.331,07	16,41%	13.044.464,09	8,75%
	11014	10.921.502,28	5.461.029,20	50,00%	5.461.029,20	50,00%	5.460.666,37	50,00%	5.460.473,08	50,00%	362,83	0,00%
	11015	15.558.326,73	12.924.089,35	83,07%	12.924.089,35	83,07%	6.458.147,10	41,51%	2.634.237,38	16,93%	6.465.942,25	41,56%
	11016	5.534.358,74	3.155.010,87	57,01%	3.155.010,87	57,01%	2.819.112,40	50,94%	2.379.347,87	42,99%	335.898,47	6,07%
	11018	3.884.724,00	1.777.892,36	45,77%	1.777.892,36	45,77%	1.439.649,49	37,06%	2.106.831,64	54,23%	338.242,87	8,71%
	11020	1.567.282,00	859.551,70	54,84%	859.551,70	54,84%	859.551,70	54,84%	707.730,30	45,16%	0,00	0,00%
	11021	230.901.250,71	206.834.490,17	89,58%	167.088.962,10	72,36%	59.084.533,74	25,59%	24.066.760,54	10,42%	147.749.956,43	63,99%
	11022	467.169.757,06	276.220.680,89	59,13%	275.852.432,84	59,05%	236.502.175,14	50,62%	190.949.076,17	40,87%	39.718.505,75	8,50%
	11023	224.235.055,22	202.656.987,07	90,38%	202.656.987,07	90,38%	69.236.022,46	30,88%	21.578.068,15	9,62%	133.420.964,61	59,50%
	11024	64.760.236,73	47.617.578,58	73,53%	31.147.985,43	48,10%	14.995.125,22	23,15%	17.142.658,15	26,47%	32.622.453,36	50,37%
	12001	49.795.082,46	35.549.806,84	71,39%	35.508.082,03	71,31%	21.995.646,17	44,17%	14.245.275,62	28,61%	13.554.160,67	27,22%
	12013	15.977.318,89	10.759.480,02	67,34%	6.548.460,40	40,99%	4.389.587,57	27,47%	5.217.838,87	32,66%	6.369.892,45	39,87%
	12014	10.868.514,47	5.168.992,08	47,56%	5.168.992,08	47,56%	5.104.863,19	46,97%	5.699.522,39	52,44%	64.128,89	0,59%
	12015	8.816.108,51	4.557.291,23	51,69%	4.557.291,23	51,69%	4.097.033,81	46,47%	4.258.817,28	48,31%	460.257,42	5,22%
	12016	40.769.196,59	24.504.640,91	60,11%	24.504.640,91	60,11%	18.560.545,64	45,53%	16.264.555,68	39,89%	5.944.095,27	14,58%
	12017	6.079.962,29	3.065.607,69	50,42%	3.065.607,69	50,42%	2.806.237,99	46,16%	3.014.354,60	49,58%	259.369,70	4,27%
	12018	31.885.811,19	16.360.292,26	51,31%	16.360.292,26	51,31%	16.186.816,30	50,76%	15.525.518,93	48,69%	173.475,96	0,54%
	12019	2.360.191,39	1.164.557,90	49,34%	1.164.557,90	49,34%	1.021.375,77	43,28%	1.195.633,49	50,66%	143.182,13	6,07%
	12024	30.186.692,28	12.933.460,01	42,84%	11.382.355,18	37,71%	9.177.107,26	30,40%	17.253.232,27	57,16%	3.756.352,75	12,44%
	12025	30.502.448,72	12.138.699,68	39,80%	11.280.597,42	36,98%	7.610.841,84	24,95%	18.363.749,04	60,20%	4.527.857,84	14,84%
	12026	68.838.963,93	57.368.631,03	83,34%	31.190.202,51	45,31%	14.676.795,37	21,32%	11.470.332,90	16,66%	42.691.835,66	62,02%
	12027	53.993.510,69	36.148.988,29	66,95%	33.247.871,70	61,58%	18.770.840,06	34,76%	17.844.522,40	33,05%	17.378.148,23	32,19%
	14001	23.742.729,88	10.406.376,33	43,83%	10.406.376,33	43,83%	8.956.373,83	37,72%	13.336.353,55	56,17%	1.450.002,50	6,11%
	14010	16.355.722,73	8.962.146,29	54,80%	6.660.627,80	40,72%	6.020.679,60	36,81%	7.393.576,44	45,20%	2.941.466,69	17,98%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14012	240.573.116,74	209.418.145,57	87,05%	206.604.519,30	85,88%	101.871.048,90	42,35%	31.154.971,17	12,95%	107.547.096,67	44,70%
	14013	300.321.857,88	274.395.175,65	91,37%	264.449.049,50	88,06%	70.574.537,84	23,50%	25.926.682,23	8,63%	203.820.637,81	67,87%
	14014	187.315.195,35	92.817.158,02	49,55%	85.092.977,41	45,43%	15.620.936,33	8,34%	94.498.037,33	50,45%	77.196.221,69	41,21%
	14015	503.146.226,85	381.421.377,07	75,81%	317.874.690,49	63,18%	55.167.744,97	10,96%	121.724.849,78	24,19%	326.253.632,10	64,84%
	15001	34.491.269,16	21.717.643,18	62,97%	21.717.255,76	62,96%	15.204.385,87	44,08%	12.773.625,98	37,03%	6.513.257,31	18,88%
	15002	26.231.773,46	8.199.240,50	31,26%	8.199.240,50	31,26%	8.199.240,50	31,26%	18.032.532,96	68,74%	0,00	0,00%
	15010	130.513.163,49	112.361.438,86	86,09%	99.232.021,30	76,03%	67.799.344,73	51,95%	18.151.724,63	13,91%	44.562.094,13	34,14%
	15011	123.248.501,59	79.151.600,92	64,22%	78.879.110,55	64,00%	67.457.287,52	54,73%	44.096.900,67	35,78%	11.694.313,40	9,49%
	15012	1.673.269.431,12	989.925.954,23	59,16%	871.209.450,80	52,07%	843.194.149,78	50,39%	683.343.476,89	40,84%	146.731.804,45	8,77%
	15014	1.310.774.119,82	1.262.758.218,96	96,34%	1.250.313.405,96	95,39%	632.868.883,29	48,28%	48.015.900,86	3,66%	629.889.335,67	48,05%
	15015	152.470.441,08	136.438.744,73	89,49%	132.708.153,94	87,04%	64.472.123,82	42,28%	16.031.696,35	10,51%	71.966.620,91	47,20%
	15016	3.382.757.743,92	1.905.203.597,56	56,32%	1.905.203.597,56	56,32%	1.902.950.120,99	56,25%	1.477.554.146,36	43,68%	2.253.476,57	0,07%
	15017	627.077,44	254.425,44	40,57%	254.425,44	40,57%	254.425,44	40,57%	372.652,00	59,43%	0,00	0,00%
	15019	181.356.823,96	158.334.485,76	87,31%	125.719.861,62	69,32%	66.981.053,13	36,93%	23.022.338,20	12,69%	91.353.432,63	50,37%
	15020	42.853.920,05	27.625.619,28	64,46%	27.312.769,28	63,73%	17.094.498,79	39,89%	15.228.300,77	35,54%	10.531.120,49	24,57%
	15022	11.771.781,74	7.589.668,95	64,47%	6.201.730,20	52,68%	5.267.788,25	44,75%	4.182.112,79	35,53%	2.321.880,70	19,72%
	16001	37.600.668,50	22.963.521,15	61,07%	22.915.133,25	60,94%	16.927.647,43	45,02%	14.637.147,35	38,93%	6.035.873,72	16,05%
	16010	52.678.436,43	38.073.714,12	72,28%	36.462.680,76	69,22%	20.104.939,44	38,17%	14.604.722,31	27,72%	17.968.774,68	34,11%
	16012	14.922.232,01	7.026.314,04	47,09%	7.005.078,54	46,94%	5.700.142,21	38,20%	7.895.917,97	52,91%	1.326.171,83	8,89%
	16014	68.142.545,57	50.324.810,51	73,85%	45.822.119,96	67,24%	21.540.055,92	31,61%	17.817.735,06	26,15%	28.784.754,59	42,24%
	16015	239.523.075,74	71.414.677,50	29,82%	71.394.587,46	29,81%	21.104.269,16	8,81%	168.108.398,24	70,18%	50.310.408,34	21,00%
	16018	12.546.371,14	4.357.295,90	34,73%	4.357.295,90	34,73%	3.888.900,18	31,00%	8.189.075,24	65,27%	468.395,72	3,73%
	16020	7.220.778,00	3.514.261,40	48,67%	3.464.261,40	47,98%	3.097.879,23	42,90%	3.706.516,60	51,33%	416.382,17	5,77%
	17001	33.595.525,54	19.444.167,14	57,88%	19.346.122,01	57,59%	12.768.705,14	38,01%	14.151.358,40	42,12%	6.675.462,00	19,87%
	17010	22.433.999,75	17.754.702,90	79,14%	16.866.420,61	75,18%	14.401.716,74	64,20%	4.679.296,85	20,86%	3.352.986,16	14,95%
	17011	26.723.104,32	9.932.209,52	37,17%	9.932.209,52	37,17%	9.822.267,12	36,76%	16.790.894,80	62,83%	109.942,40	0,41%
	17012	199.614.339,08	167.202.924,72	83,76%	144.115.140,46	72,20%	66.256.725,55	33,19%	32.411.414,36	16,24%	100.946.199,17	50,57%
	17013	5.553.880,10	2.567.783,12	46,23%	2.453.079,19	44,17%	2.047.005,06	36,86%	2.986.096,98	53,77%	520.778,06	9,38%
	19001	53.659.013,03	39.098.722,58	72,87%	39.048.355,09	72,77%	31.073.442,68	57,91%	14.560.290,45	27,13%	8.025.279,90	14,96%
	19010	229.856.291,21	206.055.800,19	89,65%	153.538.355,66	66,80%	122.673.957,77	53,37%	23.800.491,02	10,35%	83.381.842,42	36,28%
	19011	1.359.887.039,86	1.334.690.080,90	98,15%	1.186.392.081,83	87,24%	558.030.122,73	41,04%	25.196.958,96	1,85%	776.659.958,17	57,11%
	19012	493.898.533,20	422.393.046,95	85,52%	402.586.423,49	81,51%	204.852.858,29	41,48%	71.505.486,25	14,48%	217.540.188,66	44,05%
	19013	50.360.109,78	30.892.040,45	61,34%	28.622.784,90	56,84%	14.764.566,37	29,32%	19.468.069,33	38,66%	16.127.474,08	32,02%
	19017	240.964.945,30	220.854.717,61	91,65%	210.402.830,63	87,32%	123.956.251,78	51,44%	20.110.227,69	8,35%	96.898.465,83	40,21%
	19018	18.430.885,32	10.925.746,03	59,28%	9.257.992,81	50,23%	6.710.910,06	36,41%	7.505.139,29	40,72%	4.214.835,97	22,87%
	19020	12.269.781,74	7.415.324,23	60,44%	5.603.294,72	45,67%	4.140.937,25	33,75%	4.854.457,51	39,56%	3.274.386,98	26,69%
	20001	37.385.129,98	27.251.646,30	72,89%	27.193.923,91	72,74%	15.721.514,79	42,05%	10.133.483,68	27,11%	11.530.131,51	30,84%
	20015	362.936.868,37	302.682.304,04	83,40%	220.890.069,53	60,86%	71.139.331,33	19,60%	60.254.564,33	16,60%	231.542.972,71	63,80%
	20016	10.608.725,88	5.877.753,88	55,40%	5.848.434,19	55,13%	4.727.145,45	44,56%	4.730.972,00	44,60%	1.150.608,43	10,85%
	20017	510.908.654,28	416.628.281,56	81,55%	303.514.012,24	59,41%	103.212.165,66	20,20%	94.280.372,72	18,45%	313.416.115,90	61,34%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.802.922.852,00	1.306.154.280,65	34,35%	1.306.154.280,65	34,35%	1.306.154.280,65	34,35%	2.496.768.571,35	65,65%	0,00	0,00%
	26001	1.130.255.277,25	79.046,54	0,01%	79.046,54	0,01%	79.046,54	0,01%	1.130.176.230,71	99,99%	0,00	0,00%
	30001	130.702.748,27	0,00	0,00%	0,00	0,00%	0,00	0,00%	130.702.748,27	100,00%	0,00	0,00%
1004	**Total**	**544.046.411,43**	**351.663.603,05**	**64,64%**	**345.327.862,31**	**63,47%**	**253.509.416,89**	**46,60%**	**192.382.808,38**	**35,36%**	**98.154.186,16**	**18,04%**
	19102CA01	47.617,00	20.790,24	43,66%	19.108,79	40,13%	10.333,32	21,70%	26.826,76	56,34%	10.456,92	21,96%
	19102CA02	527.349,00	415.713,23	78,83%	414.031,78	78,51%	242.190,27	45,93%	111.635,77	21,17%	173.522,96	32,90%
	19102CA03	707.390,00	529.384,93	74,84%	526.490,96	74,43%	275.680,66	38,97%	178.005,07	25,16%	253.704,27	35,86%
	19102CA04	814.141,00	636.678,27	78,20%	633.784,30	77,85%	339.947,99	41,76%	177.462,73	21,80%	296.730,28	36,45%
	19102CA05	181.075,00	134.733,74	74,41%	133.052,32	73,48%	60.869,53	33,62%	46.341,26	25,59%	73.864,21	40,79%
	19102CO01	599.460,32	389.056,30	64,90%	371.514,73	61,97%	184.223,55	30,73%	210.404,02	35,10%	204.832,75	34,17%
	19102CO02	332.084,36	248.222,58	74,75%	246.541,13	74,24%	130.013,84	39,15%	83.861,78	25,25%	118.208,74	35,60%
	19102CO03	312.362,00	251.627,90	80,56%	243.615,40	77,99%	111.499,52	35,70%	60.734,10	19,44%	140.128,38	44,86%
	19102CO04	561.170,00	431.523,86	76,90%	428.629,89	76,38%	165.214,76	29,44%	129.646,14	23,10%	266.309,10	47,46%
	19102CO06	661.131,00	534.371,51	80,83%	531.477,54	80,39%	280.117,35	42,37%	126.759,49	19,17%	254.254,16	38,46%
	19102CO07	287.836,00	263.121,97	91,41%	256.536,61	89,13%	125.650,92	43,65%	24.714,03	8,59%	137.471,05	47,76%
	19102CO08	332.524,00	299.288,66	90,01%	296.394,69	89,13%	189.793,11	57,08%	33.235,34	9,99%	109.495,55	32,93%
	19102CO09	855.619,50	717.189,47	83,82%	698.995,37	81,69%	326.818,17	38,20%	138.430,03	16,18%	390.371,30	45,62%
	19102RM01	1.259.647,00	959.892,14	76,20%	954.344,08	75,76%	458.246,30	36,38%	299.754,86	23,80%	501.645,84	39,82%
	19102RM02	1.769.910,00	1.394.807,35	78,81%	1.386.632,64	78,34%	839.374,71	47,42%	375.102,65	21,19%	555.432,64	31,38%
	19102RM03	434.760,00	295.901,57	68,06%	292.766,21	67,34%	108.156,33	24,88%	138.858,43	31,94%	187.745,24	43,18%
	19102RM04	1.378.137,00	1.196.790,80	86,84%	1.188.374,69	86,23%	728.975,80	52,90%	181.346,20	13,16%	467.815,00	33,95%
	19102RM05	1.774.480,00	1.312.482,33	73,96%	1.303.824,83	73,48%	899.477,29	50,69%	461.997,67	26,04%	413.005,04	23,27%
	19102RM06	1.750.475,00	1.345.865,46	76,89%	1.337.690,75	76,42%	491.802,51	28,10%	404.609,54	23,11%	854.062,95	48,79%
	19102RM07	852.573,00	622.776,17	73,05%	617.469,50	72,42%	408.677,11	47,93%	229.796,83	26,95%	214.099,06	25,11%
	19102RM08	461.447,00	266.335,15	57,72%	264.412,30	57,30%	156.380,32	33,89%	195.111,85	42,28%	109.954,83	23,83%
	19102RM09	615.419,00	421.723,90	68,53%	419.801,05	68,21%	200.493,99	32,58%	193.695,10	31,47%	221.229,91	35,95%
	19102RM10	1.594.187,00	1.295.101,23	81,24%	1.289.311,77	80,88%	648.365,22	40,67%	299.085,77	18,76%	646.736,01	40,57%
	19102RM11	389.760,00	262.664,58	67,39%	259.529,22	66,59%	193.855,96	49,74%	127.095,42	32,61%	68.808,62	17,65%
	19102RM12	1.447.470,00	897.282,34	61,99%	864.112,31	59,70%	471.293,69	32,56%	550.187,66	38,01%	425.988,65	29,43%
	19102RM13	664.296,00	553.345,24	83,30%	550.209,88	82,83%	178.425,87	26,86%	110.950,76	16,70%	374.919,37	56,44%
	19102RM14	1.269.565,00	1.053.602,32	82,99%	1.035.459,00	81,56%	568.350,30	44,77%	215.962,68	17,01%	485.252,02	38,22%
	19102RM15	298.628,00	202.024,21	67,65%	199.859,97	66,93%	117.539,57	39,36%	96.603,79	32,35%	84.484,64	28,29%
	19102RM16	1.743.224,00	1.305.542,98	74,89%	1.297.126,87	74,41%	833.017,04	47,79%	437.681,02	25,11%	472.525,94	27,11%
	19102RM17	361.252,00	174.072,20	48,19%	170.454,05	47,18%	130.860,15	36,22%	187.179,80	51,81%	43.212,05	11,96%
	19102RM18	294.392,00	237.908,00	80,81%	235.743,76	80,08%	124.000,80	42,12%	56.484,00	19,19%	113.907,20	38,69%
	19102RM19	602.500,00	465.808,25	77,31%	462.431,49	76,75%	275.221,30	45,68%	136.691,75	22,69%	190.586,95	31,63%
	19102RM20	1.176.433,00	999.805,75	84,99%	991.389,64	84,27%	536.267,15	45,58%	176.627,25	15,01%	463.538,60	39,40%
	19102RM21	347.455,00	250.502,85	72,10%	247.126,09	71,12%	173.780,52	50,02%	96.952,15	27,90%	76.722,33	22,08%
	19102RM22	918.389,00	764.160,54	83,21%	760.783,78	82,84%	449.061,85	48,90%	154.228,46	16,79%	315.098,69	34,31%
	19102RM23	883.946,00	675.245,23	76,39%	666.829,12	75,44%	429.573,61	48,60%	208.700,77	23,61%	245.671,62	27,79%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2026 al 30-06-2026

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	633.084,00	435.544,51	68,80%	429.996,57	67,92%	285.593,33	45,11%	197.539,49	31,20%	149.951,18	23,69%
	19102RM25	4.588.068,00	4.252.923,84	92,70%	4.244.990,52	92,52%	1.679.120,32	36,60%	335.144,16	7,30%	2.573.803,52	56,10%
	19102	510.317.155,25	325.149.791,45	63,72%	319.057.018,71	62,52%	239.681.152,86	46,97%	185.167.363,80	36,28%	85.468.638,59	16,75%
1005	**Total**	**54.124.344,60**	**37.271.910,54**	**68,86%**	**37.241.271,80**	**68,81%**	**23.184.971,78**	**42,84%**	**16.852.434,06**	**31,14%**	**14.086.938,76**	**26,03%**
	11104	54.124.344,60	37.271.910,54	68,86%	37.241.271,80	68,81%	23.184.971,78	42,84%	16.852.434,06	31,14%	14.086.938,76	26,03%
1008	**Total**	**25.763.908,50**	**18.123.941,14**	**70,35%**	**16.170.961,75**	**62,77%**	**9.828.247,36**	**38,15%**	**7.639.967,36**	**29,65%**	**8.295.693,78**	**32,20%**
	20114	25.763.908,50	18.123.941,14	70,35%	16.170.961,75	62,77%	9.828.247,36	38,15%	7.639.967,36	29,65%	8.295.693,78	32,20%
1011	**Total**	**2.048.213.714,76**	**1.010.447.830,60**	**49,33%**	**1.009.456.910,85**	**49,28%**	**1.001.840.764,89**	**48,91%**	**1.037.765.884,16**	**50,67%**	**8.607.065,71**	**0,42%**
	14203	2.048.213.714,76	1.010.447.830,60	49,33%	1.009.456.910,85	49,28%	1.001.840.764,89	48,91%	1.037.765.884,16	50,67%	8.607.065,71	0,42%
1012	**Total**	**9.546.578,81**	**5.157.969,74**	**54,03%**	**3.310.197,87**	**34,67%**	**2.947.492,61**	**30,87%**	**4.388.609,07**	**45,97%**	**2.210.477,13**	**23,15%**
	11205	9.546.578,81	5.157.969,74	54,03%	3.310.197,87	34,67%	2.947.492,61	30,87%	4.388.609,07	45,97%	2.210.477,13	23,15%
1013	**Total**	**30.397.688,76**	**18.966.722,57**	**62,40%**	**18.272.237,68**	**60,11%**	**10.701.381,41**	**35,20%**	**11.430.966,19**	**37,60%**	**8.265.341,16**	**27,19%**
	16206	30.397.688,76	18.966.722,57	62,40%	18.272.237,68	60,11%	10.701.381,41	35,20%	11.430.966,19	37,60%	8.265.341,16	27,19%
1014	**Total**	**243.840.117,86**	**177.396.851,65**	**72,75%**	**162.967.519,54**	**66,83%**	**70.908.792,04**	**29,08%**	**66.443.266,21**	**27,25%**	**106.488.059,61**	**43,67%**
	14202	243.840.117,86	177.396.851,65	72,75%	162.967.519,54	66,83%	70.908.792,04	29,08%	66.443.266,21	27,25%	106.488.059,61	43,67%